Higher Education - FY 2015

Potential Priority List Items:	FY 2014	FY 2015	FY 2015 1X	Committee Prioritization
Compensation (same as state employees)				
USHE Reallocations				_____
USU Reallocations				_____
SLCC Reallocations				_____
O & M for State Funded Facilities				
USHE (USU and UVU)	(63,300)		(898,300)	_____
Vehicle Expansion				
USHE				_____
UCAT				_____
UCAT				
1. UCAT Equity		7,500,000		_____
2. UCAT Campus Capacity		7,500,000		_____
3. UCAT Custom Fit		1,000,000		_____
4. Scholarship Fund		100,000		_____
4a. UCAT Scholarships (Edwards)			100,000	_____
5. Information System Maintenance		250,000		_____
6. Marketing/Messaging Fund		250,000		_____
7. Utah Data Alliance		150,000		_____
8. O & M Non-State-Funded Facilities	484,800	484,800		_____
USHE				
1. USHE Mission Based Funding - Acute Equity		69,705,000		_____
2. USHE Mission Based Funding - Distinctive Mission		10,000,000		_____
3. USHE Performance Based Funding		2,000,000		_____
4. USHE Higher Education Technology Initiative		1,200,000		_____
5. USHE Regents' Scholarship		5,000,000		_____
6. USHE Utah Academic Library Consortium		250,000		_____
7. Snow College Rural Superintendents Concurrent Enrollment		1,500,000		_____
8. University of Utah Utility Infrastructure		3,900,000		_____
9. Student Access - New Century Scholarship		1,000,000		_____
10. Student Access - Success Stipends		1,000,000		_____
11. Student Access - STEM Scholarships		250,000		_____
12. Technology Intensive Concurrent Enrollment		150,000		_____
13. SLCC Student Access Support and Completion		3,400,000		_____
14. O & M Non-State-Funded Facilities		1,947,200		
Requests for Appropriation				
1. Utah State University Graduate School (Draxler)		1,500,000		_____
2. College Readiness Initiative		3,000,000		_____
3.. Utah State University Veterinary Program (Mathis)		1,500,000		_____
4. Dixie State University - University Status (Ipson)		2,500,000		_____
5. Rocky Mtn. Center (Mayne)		50,000		_____
6. Old Lyric Theater (Hillyard)	100,000			_____
7. Dixie State University Computer Crime Lab (Ipson)		249,000		_____
8. ASSERT (Hillyard)		50,000		_____
9. Sound Beginnings (Hillyard)		50,000		_____
10. Utah State University Cooperative Extension (Perry)		500,000		_____
11. Snow College POST (Cox)			100,000	_____
12. Veterans' Tuition Gap (Robles)		250,000		_____
13. Poison Control Center (Harper)		2,100,000		_____
Total	521,500	130,286,000	(698,300)	